


Haringey Council

Report for:	Overview and Scrutiny Committee
Title:	Financial Performance Forecast as at 31 December 2011
Lead Officer:	Kevin Bartle, Assistant Director - Finance 
Date:	30 April 2012

1. INTRODUCTION

- 1.1 The attached report, which was considered by Cabinet on 7 February 2012, is presented to the Overview & Scrutiny Committee for consideration.

2. BACKGROUND

- 2.1 The attached report sets out the Council's budgetary position as at the end of December 2012, reported to Cabinet on the 7 February 2013. In order to adopt a more streamlined and risk based approach to budget monitoring, the Council has implemented a quarterly budget monitoring regime, and this is locked into the committee cycle and the forward plan. February Cabinet was the first opportunity to report the December position in the current cycle, meaning that April is the first opportunity to present the report to the Overview and Scrutiny Committee.